**PROJECT PROPOSAL FORMAT**

**Group 4 - IP Rights Advocacy, Monitoring Treaty Obligations and ELCAC**

1. **GENERAL INFORMATION**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Project Title** | | **:** | IP Youth Assembly, Capacity Building and Empowerment (IPYAE): Phases 1 and 2 | | | | | | | | |
|  | | | | | | | | |
| **2.** | **Project Site** | |  |  | | | | | | | | |
|  |  | ***Sitio*** | **:** | N/A | | ***Barangay*** | | | | **:** | N/A | |
|  |  | ***Municipality*** | **:** | General Nakar | | ***Congressional District*** | | | | **:** | 1 | |
|  |  | ***Province*** | **:** | Quezon | | ***Region*** | | | | **:** | 4A | |
|  |  | ***CADT/CALT*** | **:** | RO4-NAK-1208-097 | | ***Name of AD*** | | | | **:** | Dumagat/Remontado ICCs/IPs | |
|  | |  | |
| **3.** | **Project Basis/es** | | **:** | IP Human Rights, Peace & Security, and Development Program PREXC | | | | | | | | |
|  | | | | | | | | |
| **4.** | **Total Project Cost** | | **:** |  | | | | | | | | |
|  |  | ***Direct*** | **:** | Php360,000.00 | | | | | | | | |
|  |  | ***Indirect*** | **:** | Php18,000.00 | | | | | | | | |
|  | | | | | | | | |
| **5.** | **Source of Fund/ Budget Year** | | **:** | GAA 2023 | | | | | | | | |
|  | | | | | | | | |
| **6.** | **Estimated Number of Partner Beneficiaries per IP Group** | | **:** | ***Direct Beneficiaries:*** | | | | ***Indirect Beneficiaries:*** | | | | |
|  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group | 1 |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth | 200 | 100 | 100 | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |
| **7.** | **Core Program and Sub-program Addressed** | | **:** | IP-Based Socio-Economic Development, Environmental, and Human Rights Services | | | | | | | | |
| Indigenous Peoples Rights Advocacy and Monitoring Treaty Obligations and ELCAC (IP Human Rights Peace and Security Development Program) | | | | | | | | |
|  | | | | | | | | |
| **8.** | **Project Status** | | **:** | ( X ) Proposed | ( ) On-going | | ( ) Continuing | | ( ) Terminating | | | ( ) Coordinated |
| **9.** | **Project Stakeholders and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | LIPYO | Luzon | c/o CO-ITF Luzon | c/o CO-ITF Luzon | | LIPCEL | Luzon | c/o CO-ITF Luzon | c/o CO-ITF Luzon | | LGU General Nakar | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | AFP | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | PNP | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | NYC | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | DSWD | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | TESDA | General Nakar, Quezon | c/o NCIP Provincial Office | c/o NCIP Provincial Office | | | | | | | | | |
| **10.** | **Proponent/s and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | IP Community of CADT RO4-NAK1208-097 | RO4-NAK-1208-097 | General Nakar, Quezon | c/o NCIP Provincial Office | |  |  |  |  | |  |  |  |  | | | | | | | | | |
| **11.** | **Project Duration** | |  |  | | | | | | | | |
|  |  | ***Target date of start*** | **:** | March 01, 2022 | | | | | | | | |
|  | | | | | | | | |
|  |  | ***Target date of completion*** | **:** | September 01, 2023 | | | | | | | | |
|  | | | | | | | | |
| **12.** | **Mode of Implementation** | | **:** | ( X ) by administration | | | ( ) by contract | | | | | |
| **13.** | **Implementer and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | NCIP Quezon Province | Provincial Office | Infanta, Quezon | 09126717854 | |  |  |  |  | |  |  |  |  | | | | | | | | | |

1. **BACKGROUND AND RATIONALE**

The Dumagat/Remontado ICCs of General Nakar, Quezon struggle in seeking formal recognitions of their long-overdue claims. Intrusions and depletions of their Ancestral Domain (AD), not only by unscrupulous individuals but in many cases, through institutionalized and unwanted development in their domain through government policies and programs forced them to move backward to remote areas and live-in isolation far from government basic services.

This situation is being exploited by the Communist Terrorist Groups (CTGs) in recruitment and radicalization of the Dumagat/Remontado IP Youth. Hence, this proposal.

1. **OBJECTIVES**
2. General

To proclaim the CADT RO4-NAK-1208-097 Ancestral Domain through the IPS as territory of peace and development by capacitating and empowering the Dumagat/Remontado IP Youth.

1. Specific

**Phase 1- Unification of IP Youth**

1. To institutionalize the participation of the Dumagat/Remontado IP Youth in the peace and development of every ICCs/IPs in General Nakar.
2. To advocate and consolidate the IP Youth organizations in General Nakar in setting-up linkages and alliances with other youth organizations and stakeholders within the province.
3. To establish a clear IP Youth Structure in General Nakar.
4. To establish a Core Group of Dumagat/Remontado IP Youth.

**Phase 2- Capacity Building**

1. To capacitate the IP Youth nationwide to become advocates, researchers, community organizer, planners and program developers for peace and development in the CADT RO4-NAK-1208-097 AD based on the Dumagat/Remontado IPS and knowledge of their 36 specific rights under the 4 bundles of rights;
2. To develop IP Youth as partners of NCIP General Nakar Provincial Office and other stakeholders in support to the institutionalization of the whole of nation and good governance approach in the provincial level planning and implementation of the EO 70, 12 Lines of Effort framework; and
3. Identify and establish roles of the IP Youth in all aspects of conflict resolution in promoting their customary laws and practices.
4. **PROJECT DESCRIPTION**

This project aims to institutionalize the role of Dumagat/Remontado IP Youth of CADT RO4-NAK-1208-097 AD in nation building and as agents of peace and development thereby recognizing, respecting, promoting, and protecting their rights and well-being.

The development of their abilities will empower them to perform their duties and responsibilities as Dumagat/Remontado IP Youth of CADT RO4-NAK-1208-097 AD and of the Province of Quezon.

The overall activity will include Phase 1 (Unification) and Phase 2 (Capacity Building) of the IPYAE.

1. **PROJECT IMPLEMENTATION AND MONITORING AND EVALUATION STRATEGIES**
   1. **Project Implementation**
2. The IP Youth Leaders shall be identified by the IPS/IP Leaders/Elders of CADT RO4-NAK-1208-097 AD in General Nakar, Quezon.
3. A Technical Working Group (TWG) shall be created composed of NCIP Provincial and Community Service Center Personnel, LIPYO, LIPCEL, PTF-ELCAC Desk Officers which shall be trained by the NCIP Provincial Office as the main facilitators in the conduct of the activity.
4. This is a three-day activity to be participated in by 200 Dumagat/Remontado IP Youth, AFP, PNP, TESDA, DSWD, NYC, and the LGUs of Quezon in coordination with the local chief executives on the provision of venue.
5. There should be documentation, submission of After Activity Report, and submission of liquidation report for the fund allocated.
   1. **Monitoring and Evaluation Strategies**

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| --- | --- |
| Activities | Outputs/Outcome Indicator |
| Phase I - Unification | |
| Before the activity   1. Coordination with the Community Leaders/Elders from the 36 tribal communities; 2. Identification of the 200 IP Youth; 3. Coordination of venue; and 4. Identification of subject matter experts | 1. Data gathered on CADT RO4-NAK-1208-097 AD Profile of existing organization of IP Youth, women, IPS, IPO, leaders/elders, IPMRs, and stakeholders inside the AD; 2. Organized Dumagat/Remontado IP Youth of Quezon Province; 3. Instilled awareness to the IP Youth in CADT RO4-NAK-1208-097 of the CNN works and ideology’s damaging effects to their rights, and to their community as a whole; 4. The IP Youth in CADT RO4-NAK-1208-097 becomes more knowledgeable of their   -Rights under the IPRA  -11 Building Blocks  -Roles in Nation Building |
| During the activity   1. Determine the number of attendees; 2. Training and preparation; 3. Consultation and data gathering; and 4. Workshop proper |
| After the activity   1. Consolidation of outputs; 2. Preparation and Submission of After Activity Report; and 3. Identification of the impact in internalizing the activity |
| Phase II- Capacity Building | |
| Before the activity   1. Coordination of venue; and 2. Identification of subject matter experts | 1. The IP Youth in CADT RO4-NAK-1208-097are capcitated based on their IPS and knowledge of their 36 specific rights under IPRA, towards becoming advocates, researchers, community organizer, planners and program developers for peace and development in the Ancestral domains; and 2. IP Youth in CADT RO4-NAK-1208-097 became partners of the NCIP and other LGUs and other public and private institutions within General Nakar, Quezonin support to the institutionalization of the whole of nation and good governance approach in agency planning and implementation framework of the EO 70, 12 Lines of Effort. |
| During the activity   1. Lectures and Presentations; and 2. Workshop Proper |
| After the activity   1. Consolidation of outputs; 2. Preparation and Submission of After Activity Report; and 3. Identification of the impact in internalizing the activity |

1. **POTENTIAL RISK**

* Restrictions due to COVID 19 Protocols
* No/Low Signal Quality/Intermittent Connection

1. **SUSTAINABILITY PLAN**

### Community sustainability

* Database of all IP youth in CADT RO4-NAK-1208-097 shall be established by the NCIP together with the community;
* Inclusion of the Community from the planning until the implementation the succeeding activities to institutionalize the program

### Financial and Organizational sustainability

* This activity shall be in collaboration with all other government and partners within the province of General Nakar wherein this IP Youth activities shall also be institutionalized in their agency planning and implementation through the Whole of Nation and Good governance framework

1. **BUDGET REQUIREMENTS**

|  |  |  |
| --- | --- | --- |
| **Object of Expenditure** | **Budgetary Computation** | **TOTAL** |
| **Phase I - Unification** | | |
| 1. IP Youth Participants | | |
| **Communication Expenses** | **P300/pax/day x 200pax x 3 days** | **Php 180,000.00** |
| 1. Members of the TWG | | |
| **Representation Expenses** | **P300/day/pax x 3days x 10pax** | **9,000.00** |
| **Sub Total** | | **189,000.00** |
| **Phase II- Capacity Building** | | |
| 1. IP Youth Participants | | |
| **Communication Expenses** | **P300/pax/day x 200pax x 3 days** | **Php 180,000.00** |
| 1. Members of the TWG | | |
| **Representation Expenses** | **P300/day/pax x 3days x 10pax** | **9,000.00** |
| **Sub Total** | | **189,000.00** |
| **Grand Total** | | **Php 378,000.00** |

1. **ATTACHMENTS**
   1. Project Procurement Management Plan (PPMP)– PPF 1a (Annex B)
   2. Project Implementation Plan/Gantt Chart – PPF 1b (Annex C)
   3. Summary of Expenditures – PPF 1c (Annex D)
   4. List of Beneficiaries – PPF 1d (Annex E)
   5. Other attachments – page/portion of the plan as project basis; plan, bills of materials and vicinity map for Infrastructure, Return of Investments for livelihood and other similar projects

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| --- | --- | --- | --- | --- |
| Prepared by: |  | Evaluated by: |  | Confirmed by: |
|  |  |  |  |  |
| **CSC Staff** |  | **Provincial Officer** |  | **IPS/IPO Heads/IP Leader/Elder** |

|  |  |  |
| --- | --- | --- |
| Validated by: |  | Endorsed by: |
|  |  |  |
| **Regional Staff** |  | **Regional Director** |

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| Recommending approval: |
|  |
| **Executive Director** |

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| --- |
| Approved: |
|  |
| **Chairperson** |